



Mawuvio's Outreach Programme NGO 2010 Annual Report

Mawuvio's Outreach Programme was founded on 28 August 2009 by Eric Kwame Agoe and Renee Farwell as a program providing education, developmental and cultural programs and care for orphaned and disadvantaged children. It was registered as a non-governmental organization on 14 January 2010.

NGO Registration Number: G-31,012

Registered Address: P.O. Box 29 at Achimota Market
Achimota, Accra, Ghana W/A

Membership of Mawuvio's Outreach Programme at the end of the year is as shown below:

Board of Directors: The Board of Directors was elected at the 1st Annual General Meeting held on 28 December 2010.

- | | |
|--------------------|-----------|
| 1) Eric Kwame Agoe | President |
| 2) Renee Farwell | President |
| 3) Amanda Ronne | Secretary |
| 4) Barbara Farwell | Treasurer |

Board of Members: The Board of Members was elected by the directors prior to the annual meeting and then the names and roles of the members were announced at the 1st Annual General Meeting on 28 December 2010.

- | | |
|------------------------|------------------|
| 1) Winfred Gelli | Chairman |
| 2) Eric Agbozo | Hon Secretary |
| 3) Chief Justice Offin | Hon Treasurer |
| 4) Steven Farwell | Committee Member |
| 5) Diana Ashley | Committee Member |
| 6) Oscar Tigayie | Committee Member |
| 7) Cecilia Avorseh | Committee Member |

Banker: Ghana Commerical Bank, Kisseman Branch

Gateway State Bank, Goose Lake, Iowa

Investment Advisor: Independent Investment Advisors Camanche, Iowa

Other Advisors: Eliquiem Welfare Association Ghana

Members of Mawuvio's Outreach Programme held three meetings during the year. The first meeting was held in December to assign and define the roles of those involved with

the programme. The second and third meetings, also in December, were held within days of each other to begin discussing and brainstorming the development of a two to five year strategic plan for Mawuvio's Outreach Programme.

Mission (what we are here to do)

Provide free education, shelter and care for the orphaned and disadvantaged children living in the Kisseman Village community regardless of sex, age, race or tribal origin.

Vision (our desired future)

Reorient education towards sustainable development meeting the outcry of children in the Kisseman community. Provide education, art, career and cultural programs to encourage children to succeed in our local community and extend support to vulnerable children in the future.

Strategic Goals

1. NGO Sector Visibility – Promote the strengths (uniqueness) of the NGO sector and the role of the NGO Mawuvio's Outreach Programme
2. NGO Sector Involvement – Reach out to and accommodate involvement on the individual (volunteer) level as well as Ensuring NGOs are included as active partners in policy and service development.
3. NGO Sector Sustainability – Ensure the NGO sector is sustainable and has the capacity to do its work, with an initial focus on educating, housing and workforce.
4. NGO Working Group Effectiveness – Ensure the NGO Mawuvio's Outreach Programme works in an open and effective manner so it is able to achieve the goals outlined it outlines on the Strategic Plan

Key Activities (Review of Year 2010)

Staffing

Staff is recruited locally and abroad. Teaching staff coming from overseas come as volunteers through the Student Youth Travel Opportunity (SYTO) or the Omprakash Foundation and receive orientations to equip them with the skills to teach in Ghana. Local Staff live in Kissema Village and the surrounding communities. As of 31 December 2010, the breakdown of the staff is as follows:

Headmaster	1	Local Staff	4
Admin	1	Foreign Staff	<u>6</u>
Nursery/KG1-2 Teacher	2		10
Class 1-3 Teacher	2		
Music & Culture Teacher	1		
Health Attendants	1		
Cooks	<u>2</u>		
	10		

Addendum #1 (pg. 8) shows the volunteer history records and Addendum #2 (pg. 9) shows the employee history records.

Enrollment

There were 37 pupils as at 31 December 2010. A breakdown is shown as follows:

Male	26	Ewe	29
Female	<u>11</u>	Akan	6
	37	Other	<u>2</u>
			37

In 2010 we received 21 applications for enrollment to Mawuvio's School. However, due to space constraints, we were only able to admit 15 students. No pupils were charged any kind of fees.

Addendum #3 (pg. 10) shows the complete MOP 2010 registration records

Calendar of Events

January MOP partnered with ISEP and CSU International Programs at University of Ghana Legon to provide teaching and volunteering opportunities to students in those programs.

February Purchased 2 plots land just outside Aiykuma Township to begin building the permanent home for MOP.

(photo of building site just after ground breaking in late February)



Addendum #4 (pg. 11) shows the complete site plan and dimensions of the building

March Partnered with Student Youth Travel Opportunity (SYTO) to provide foreign volunteers with an opportunity to teach at Mawuvio's School and live in Kisseman Village with Committee member Cecilia Avorseh in her home.

April Received first two SYTO volunteers Fabian Wieland (pictured below with KG1 pupils Kingswey and Godsway) from Holland and Kei Jager from Germany.

20/4/2010 Roosevelt University's (Chicago) Health & Wellness club held a fundraiser to further the building of MOP's permanent home in Aiykuma Township



August Mawuvio's School graduated its first class of students

(Pictured is the first graduating classes Nursery to Class 2 celebrating by traditional singing and drumming)



October Presentation of MOP History, Mission/Vision and Objectives made to Clinton and Jackson County Iowa Lions Club International members

November Change for Kissemah Benefit Concert held at Goose Lake C-Store, Goose Lake, Iowa to raise funds for building project in Aiykuma.

December Received school uniforms made possible by donor Tim Jones and Go Van Goghs Printing Company.

(Pictured: Mawuvio's School students KG1-Class 2 at school on 23 December 2010 after receiving school uniforms)



Daily classes are held Monday- Friday 9:30-3:30 inside the Tenge Peace House, Kissemah Village where students study English, Mathematics, Science, Environmental Studies, Religious and Moral Education, Creative Arts, Citizenship Education, ICT and Ghanaian Arts & Culture. Addendum #5 (pg. 12) shows MOP provisional timetable and description of a typical day.

REVIEW OF FINANCIAL STATE AND EXPLANATION OF MAJOR TRANSACTIONS

Finance & Funding

Mawuvio's Outreach is funded entirely by public donations and the sale of Ghanaian crafts made by MOP students. No fees are collected from the children or their families.

Admission to Mawuvio's School

Mawuvio's School runs a rolling admission process throughout the school year. Applications for admission are made by a family member or care-provider. Applications are processed by the Presidents and those students displaying the most need are admitted first based on spacial constraints.

Mawuvio's Outreach Programme recorded a surplus of \$8,000 in the year 2010. We wish to thank our donors, friends, and supporters who have made significant contributions to Mawuvio's Outreach Programme and MOP's Building Fund.

A bachelor/bachelorette auction was held on 20 April 2010 (Wednesday) and a total of \$500 was raised.

A benefit concert was held on 24 November 2010 (Wednesday) and a total sum of \$500 was raised.

EXPLANATION OF THE PURPOSES FOR WHICH THE NGO'S ASSETS ARE HELD

- 1) Land and Building just outside of Aikuma Township: Property Purchased in February 2010 by MOP for the purpose of running the orphanage and primary school for children.
- 2) Mawuvio's School purchased 2 white boards with easels and 5 benches and desks all in 2010 to be used for teaching purposes in the classroom.

FUTURE PLANS AND COMMITMENTS

Construction of the permanent home for MOP began in February 2010. This 6 classroom (Primary 1-6), 2 dormitory (80 beds) building is expected to be at least partially completed, enough to move into, by September 2011. All funding is coming from private donors although presidents are working on obtaining government and trust donors.

STATEMENT OF ACCOUNTS

Statement of accounts for the financial year ended 31 December 2010 is attached see Addendum #6 (pg. 13)

Volunteer History

Name	Arrival Date	Home Country	Departure Date	Program
Amanda Ronne	20/1/2010	United States North Carolina	17/5/2010	ISEP
Heather Newell	30/1/2010	United States Colorado	15/5/2010	ISEP
Kenya Rawls	25/1/2010	United States California	15/5/2010	ISEP
Sophie Keiffer	2/5/2010	United States Rhode Island	12/5/2010	N.C. State
Taylor Brown	7/2/2010	United States Oklahoma	15/5/2010	ISEP
Jason Laxague	10/2/2010	United States North Carolina	15/5/2010	N.C. State
Theresa Thrifthouse	12/3/2010	United States North Carolina	15/5/2010	ISEP
Joni Philips	17/3/2010	United States California	20/6/2010	CSU
Janet Henry	2/5/2010	United States North Carolina	1/6/2010	None
Kei Jager	11/4/2010	Germany	5/9/2010	SYTO
Fabian Weiland	18/4/2010	Netherlands	12/6/2010	SYTO
Oliver Yeh	20/6/2010	United States California	25/7/2010	SYTO
Tony Lipari	10/9/2010	United States Minnesota	2/1/2011	SYTO
Marion Lesur	12/9/2010	France	24/10/2010	None
David Weinstein	15/9/2010	United States California	12/11/2010	CSU
Melissa Ramirez	15/9/2010	United States California	12/11/2010	CSU
Doris	20/9/2010	Austria	15/10/2010	Austrian Embassy
Sally Sutton	2/10/2010	United States New York	20/11/2010	None
Jesper Hultman	1/11/2010	Netherlands	1/12/2011	SYTO
Keiran McGowan	3/12/2010	Scotland	12/1/2011	SYTO
Amanda Ronne	15/12/2010	United States North Carolina	5/1/2011	None

Employee History

Name	Position	Date Employed	Salary	Source of income	Date Resigned
Ms. Cecilia Avorseh	Host mother, cook, caregiver	1/4/2010	200GH/month	SYTO stipend	Presently employed
Cena Avorseh	Cook, caregiver	1/4/2010	50GH/month	SYTO stipend	Presently employed
Diana Ashley	Class 1-3 Teacher	15/1/2011	80GH/month	MOP donors	Presently employed
Grace	Nursery-KG2 Teacher	1/2/2011	80GH/month	MOP donors	Presently employed

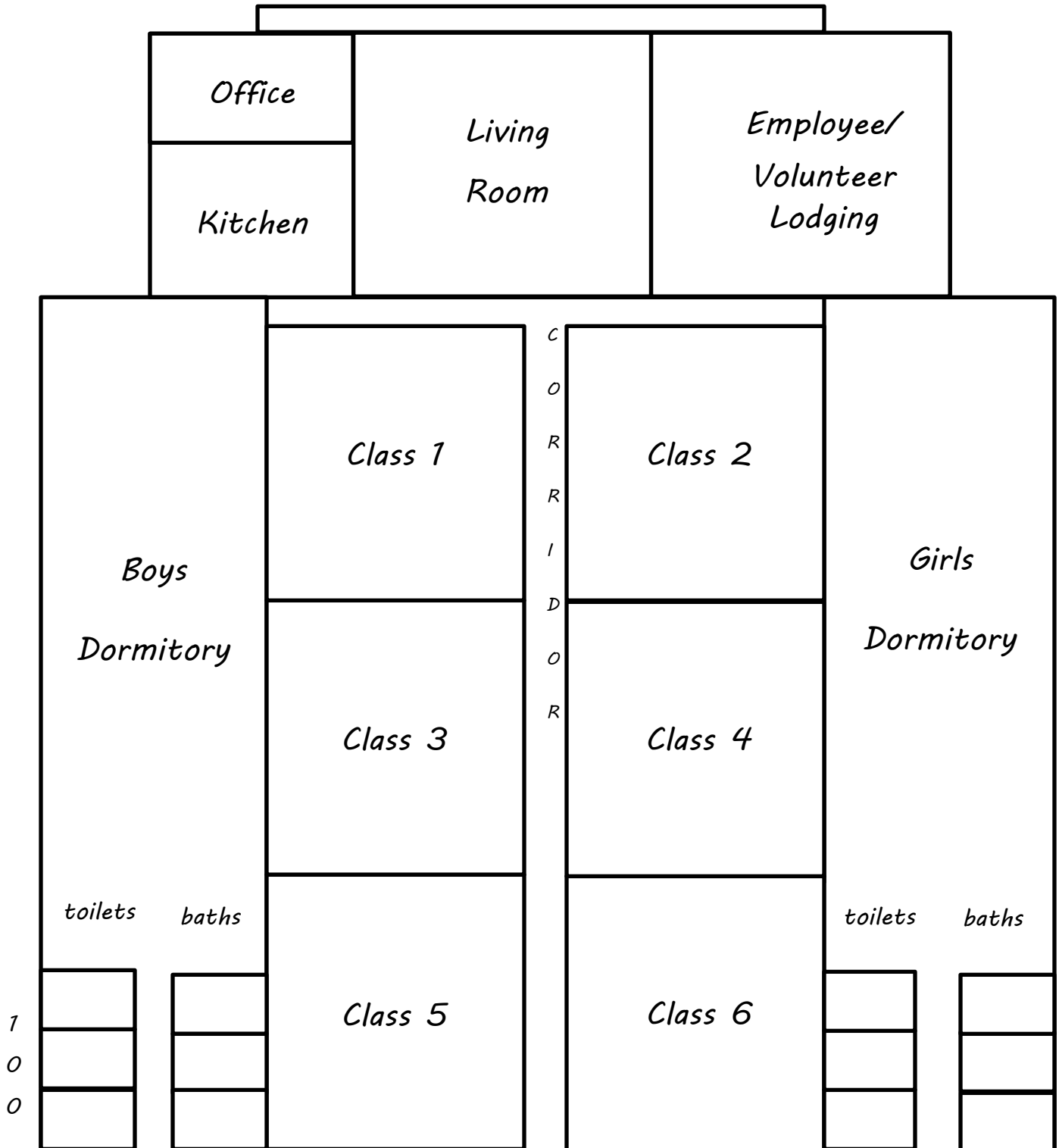
Mawuvio's Outreach Programme

Mawuvio's School 2009-2010 Enrollment

<u>Date Enrolled</u>	<u>Name</u>	<u>Age</u>	<u>Birthdate</u>	<u>Class</u>	<u>Attendance comments</u>	<u>1/2011 class</u>
28/8/2009	Isaac Gborwosu	12	28/2/1998	Class 1	Good	Class 2
28/8/2009	Ben Gborwosu	13	1997	Class 1	satisfactory	Class 2
28/8/2009	Forgive Gborwosu	8	2001	KG1	good	KG2
28/8/2009	Kingswey Gborwosu	4	2/2006	Nursery	satisfactory	KG1
28/8/2009	Kwame Ametonu	9	2000	KG2	Good	Class 1
28/8/2009	Godsway Ametonu	5	2004	Nursery	Good	KG1
28/8/2009	Emmanuel Ametonu	15	1994	Class 2	Infrequent	Class 2
28/8/2009	Akos Gatche	9	2000	KG2	Satisfactory	Class 1
28/8/2009	Komlavi Avoryi	12	1998	Class 1	Good	Class 2
28/8/2009	Salem Amensu	6	2003	KG1	Good	KG2
28/8/2009	Maame Segbor	4	2/2006	Nursery	Good	KG1
28/8/2009	Daniel Mayor	12	12/1/1998	Class 1	Excellent	Class 2
28/8/2009	Margret Mayor	9	2000	KG1	infrequent	KG1
28/8/2009	Steven Yovu	5	2004	Nursery	satisfactory	KG1
28/8/2009	Joyce Eena	4	2005	Nursery	satisfactory	Nursery
28/8/2009	Godwin Alanyo	12	1998	KG2	Good	Class 1
28/8/2009	Wisdom Prempeh	13	1997	Class 2	satisfactory	Class 2
28/8/2009	Oliver Ametonu	13	1997	Class 1	Infrequent	Class 1
28/8/2009	Mary	5	2004	Nursery	Infrequent	Nursery
2/10/2009	Ruay Ruzaky	6	2003	KG2	satisfactory	Class 1
14/1/2010	Reuben Adjanar	10	2000	KG1	Excellent	KG2
14/1/2010	Randolf Adjanar	11	1999	KG1	Excellent	KG2
14/1/2010	Gabriel Adjanar	15	1995	KG2	Good	Class 1
14/1/2010	Gloria Abolo	12	1998	Class 2	Good	Class 2
10/6/2010	Bright Asieadu	11	1999	Class 2	Excellent	Class 3
10/6/2010	Isaack Amanfo	13	1997	Class 2	Infrequent	Class 2
10/6/2010	Charles Frimpong	5	2005	Nursery	Excellent	KG1
21/6/2010	Michael Logon	7	9/2003	KG2	Excellent	Class 1
21/6/2010	Mary-Ama Logon	4	9/2006	Nursery	Excellent	KG1
3/8/2010	Akos Viscial	8	2002	Nursery	Good	KG1
25/8/2010	Gabriel Oko	9	2001	KG2	Good	Class 1
25/8/2010	Kofi Samson	10	2000	KG1	Excellent	KG2
25/8/2010	Alice Afi	6	2004	Nursery	Excellent	KG1
25/8/2010	Sheriff Kwaku	10	2000	KG2	Good	Class 1
21/12/2010	Samuel Dzewui	9	2001	KG2	Good	Class 1

Mawuvio's Outreach Programme

Site Plan: Aiykuma Township



120 ft.

Mawuvio's Outreach Programme

Provisional Timetable

	Monday	Tuesday	Wednesday	Thursday	Friday
9:30-11:00	Math	English	Science	Math	Religious Moral Education
11:00-11:30					
11:30-1:00	Science	Citizenship Education	ICT	English	Math
1:00-2:00					
2:00-3:30	Social Studies	Creative Arts	Religious Moral Education	Social Studies	Citizenship Education

A Typical Day at MOP

Students arrive between 9:00-9:30am using this time to brush their teeth at the main office. At 9:30 the teachers and children move from the main office inside the house to the classroom where the first subject is taught for 90 minutes. Students then get a thirty minute break which most of them use to play football, baseball skip rope or cards using MOP physical education supplies. From 11:30-1:00 the second subject is taught for 90 minutes. At 1:00 students receive a one hour break in which some who live close may go home and eat but most children stay at the school and play games. The third subject for the day is taught from 2:00-3:30. At 3:30 students can participate in a cultural class in which they learn Ghanaian singing, drumming and other instruments playing. Latest by 4:00 MOP classes close the day with a prayer from headmaster Eric Kwame Agoe.