



Mawuvio's Outreach Programme NGO 2011 Annual Report

MAWUVIO'S OUTREACH PROGRAMME

P.O. BOX 29 AT ACHIMOTA MARKET

ACHIMOTA, ACCRA, GHANA, WEST AFRICA

TEL: 0302 405154 / 0244628566 / 0543287619

mawuviosoutreachprogramme.org

Mawuvio's Outreach Programme was founded on 28 August 2009 by Eric Kwame Agoe and Renee Farwell as a program providing education, developmental and cultural programs and care for orphaned and disadvantaged children. It was registered as a non-governmental organization on 14 January 2010.

NGO Registration Number: G-31,012

Social Welfare Registration: D.S.W. 4767

Ghana Education Service : GEMA/GAR/PRIM/264

Registered Address: P.O. Box 29 at Achimota Market

Achimota, Accra, Ghana W/A

Membership of Mawuvio's Outreach Programme at the end of the year is as shown below:

Board of Directors: The Board of Directors was re-elected at the 2nd Annual General Meeting held on 16 October 2011.

- | | |
|--------------------|----------------|
| 1) Eric Kwame Agoe | President |
| 2) Renee Farwell | Vice President |
| 3) Elena Arosemena | Secretary |
| 4) Barbara Farwell | Treasurer |

Board of Members: The Board of Members was elected by the directors prior to the annual meeting and then the names and roles of the members were announced at the 2nd Annual General Meeting on 16 October 2011.

- | | |
|--------------------|------------------|
| 1) Winfred Gelli | Chairman |
| 2) Eric Agbozo | Hon Secretary |
| 3) Lawrenda Dzadey | Hon Treasurer |
| 4) Steven Farwell | Committee Member |
| 5) Oscar Tigayie | Committee Member |
| 6) Cecilia Avorseh | Committee Member |
| 7) Kaitlyn Gitter | Committee Member |

Banker: Ghana Commerical Bank, Kisseman Branch

Gateway State Bank, Goose Lake, Iowa

Investment Advisor: Gary Foster CPA Clinton, Iowa

Other Advisors: Eliquiem Welfare Association Ghana

Members of Mawuvio's Outreach Programme held four meetings during the year. The first meeting was held in January to create a plan of action that the board would use to facilitate the organization with its daily, weekly, monthly and yearly needs. The second meeting in March further discussed and brainstormed the development of a two to five year strategic plan for Mawuvio's Outreach Programme. The third meeting was held in October and all directors and board members were re-elected as the leaders of the programme. Amanda Ronne was replaced by Elena Arosemena as the Secretary Director. Ronne was voted out by directors due to her failure to appear and assist the organization's needs. Diana Ashley was replaced by Lawrenda Dzadey as a board member. Ashley resigned from Mawuvio's Outreach school as Primary 3 teacher and is no longer involved with the programme. Also discussed at the October meeting was the possible implementation of a sustainable farming program should funds be made available to do so. The fourth meeting was held in December and all activities and progress made throughout the year were discussed in detail. Plans for improvement and further growth of both Mawuvio's Outreach Programme daily operations as well as the building progress were also discussed as a way to successfully start 2012.

Mission (what we are here to do)

Provide free education, shelter and care for the orphaned and disadvantaged children living in the Kisseman Village community regardless of sex, age, race or tribal origin.

Vision (our desired future)

Reorient education towards sustainable development meeting the outcry of children in the Kisseman community. Provide education, art, career and cultural programs to encourage children to succeed in our local community and extend support to vulnerable children in the future.

Strategic Goals

1. NGO Sector Visibility – Promote the strengths (uniqueness) of the NGO sector and the role of the NGO Mawuvio's Outreach Programme
2. NGO Sector Involvement – Reach out to and accommodate involvement on the individual (volunteer) level as well as Ensuring NGOs are included as active partners in policy and service development.
3. NGO Sector Sustainability – Ensure the NGO sector is sustainable and has the capacity to do its work, with an initial focus on educating, housing and workforce.

4. NGO Working Group Effectiveness – Ensure the NGO Mawuvio’s Outreach Programme works in an open and effective manner so it is able to achieve the goals outlined it outlines on the Strategic Plan.

Key Activities (Review of Year 2011)

Staffing

Staff is recruited locally and abroad. Teaching staff coming from overseas come as volunteers through the Student Youth Travel Opportunity (SYTO) or the Omprakash Foundation and receive orientations to equip them with the skills to teach in Ghana. Local Staff live in Kissemah Village and the surrounding communities. As of 31 December 2011, the breakdown of the staff is as follows:

Headmaster	1	Local Staff	4
Admin	1	Foreign Staff	<u>6</u>
Nursery/KG1-2 Teacher	2		10
Class 1-3 Teacher	3		
Music & Culture Teacher	1		
Health Attendants	1		
Cooks	<u>1</u>		
	10		

Addendum #1 (pg. 10) shows the volunteer history records and Addendum #2 (pg. 12) shows the employee history records.

Enrollment

There were 61 pupils as at 31 December 2011. A breakdown is shown as follows:

Male	33	Ewe	54
Female	<u>28</u>	Akan	5
	61	Other	<u>2</u>
			61

In 2011 we received 67 applications for enrollment to Mawuvio’s School. However, due to space constraints, we were only able to admit 34 students. No pupils were charged any kind of fees.

Addendum #3 (pg. 13-14) shows the complete MOP 2011 registration records

Activity Table for 2011

DATE	ACTIVITY	VENUE	PERSONS INVOLVED	OUTCOME
January 6	Received Ghana Education Service Registration	Office of Ghana Education Service Accra, Ghana	MOP Directors Eric Kwame Agoe & Renee Farwell	Mawuvio's Outreach Programme became a recognized academic institution registered to provide Nursery – Primary 6 schooling.
January 12	Bi-Annual Volunteer Presentation for ISEP students	ISEP Office University of Ghana – Legon	MOP Directors Eric Kwame Agoe & Renee Farwell ISEP Coordinator: Ms. Theresa Kwashie MOP Students	MOP Directors and students gave a brief presentation to the incoming ISEP students on the needs of the organizations and what they, as student volunteers, can do to assist MOP.
February 3	Established online store with etsy.com	Online	MOP director Renee Farwell and Board Member Barbara Farwell	MOP set-up an online jewelry store via etsy to sell beaded bracelets, earrings and necklaces to raise funds for MOP's building project
February 23 & 24	Annual ISEP and AEIA Meeting & Conference	Westin St. Francis Hotel & Conference Center San Francisco, California	MOP Director: Renee Farwell ISEP Director of Africa Programs Jennifer Precht ISEP Administrative Officer Karlene Masters	MOP director Renee Farwell gave a 15 minute presentation on the beginnings and purposes of Mawuvio's Outreach Programme to approximately 200 conference attendees, all leaders of international programs at various universities around the world. Following the presentation Farwell received recognition on behalf of MOP.

April 1, 2 & 3	4 th Annual Clinton Global Initiative Conference	University of California San Diego San Diego, California	MOP Director: Renee Farwell Philadelphia Eagles Cornerback: Nnamdi Asomugha Former U.S. President: Bill Clinton	MOP director Renee Farwell attended the 4 th annual conference led by former U.S. Presidentt Bill Clinton on behalf of Mawuvio's Outreach Programme. Farwell received an outstanding honor for MOP in the area of poverty alleviation from footballer Nnamdi Asomugha
April 11 & 12	Main Avenue Craft Fair Clinton , Iowa	Lyons Clinton, Iowa	MOP Director Renee Farwell MOP Board Members Barbara Farwell & Kaitlyn Gitter	Krobo beaded bracelets made by MOP students and staff were sold at the festival. Donations were also accepted. Approximately \$1000 was raised at the Craft Fair
May 1	Established Partnership between MOP and The School Fund		MOP Director Renee Farwell TSF Founder Matthew Severson	Mawuvio's Outreach Programme established a partnership with The School Fund. The School Fund agreed to raise approximately \$2800 towards Mawuvio's Outreach Programme operating expenses each academic school year as well as connect MOP students with donors from around the world
May 19 & 20	1 st Official ISEP visit to MOP site	Mawuvio's Outreach Programme Kissemah Village, Ghana	MOP Director: Eric Kwame Agoe ISEP Director of	ISEP Director of Africa Programs Jennifer Precht made her 1 st

			Africa Programs: Jennifer Precht	visit to MOP. MOP Director Eric Kwame Agoe received Ms. Precht showing her the MOP school and building site. Ms. Precht presented school shoes to all MOP students. Ms. Precht decided to work on the possibilities of setting up possible internships between MOP and ISEP Universities
20 May - 20 June	School Lunch Feeding Programme is implemented at MOP	Mawuvio's Outreach Programme Kissemah Village, Ghana	MOP Director: Eric Kwame Agoe Omprakash Volunteer: Briana Thomas MOP Cook: Cecilia Avorseh	MOP received its 1 st volunteer through the Omprakash Foundation. Ms. Briana Thomas spent 1 month in Ghana implementing a free school lunch programme for MOP. \$200/month was budgeted and Ms. Thomas had enough financial support to implement the program for at least 6 months. This programme made a monumental difference in the lives of the children served by MOP.
August 9	Bi-Annual Volunteer Presentation for ISEP students	ISEP Office University of Ghana – Legon	MOP Director Eric Kwame Agoe ISEP Coordinator: Ms. Theresa Kwashie MOP Students	MOP Directors and students gave a brief presentation to the incoming ISEP students on the needs of the organizations and what they, as student volunteers, can do to assist MOP.

September 6	Beginning of 2011-2012 School Year Mawuvio's Outreach Programme	Mawuvio's Outreach Programme Compound Kissemah Village, Ghana	MOP Directors Eric Kwame Agoe & Renee Farwell MOP Teachers & Students	Mawuvio's Outreach Began their first school year as a registered education institution under the Ghana Education Service.
October 1	John Bloom Art Festival DeWitt, Iowa	Lincoln Park DeWitt, Iowa	MOP Director Renee Farwell MOP Board Members Barbara Farwell & Kaitlyn Gitter	Krobo beaded bracelets made by MOP students and staff were sold at the festival. Donations were also accepted. Approximately \$700 was raised at the Art Festival
October 16	Annual General Meeting & Community Party	Headquarters for the Eleqium Welfare Association & MOP Compound	MOP Directors Eric Kwame Agoe & Renee Farwell MOP Board Chairman Winfred Gelli MOP Board Member Eric Abozu	MOP held their annual general meeting and following the meeting a borborbor celebration for the beginning of the school year was held at the MOP compound. The event announced MOP's presence in the Kissemah Village community.
November 7	Parent and Teachers Meeting	Mawuvio's Outreach Programme compound Kissemah Village, Ghana	MOP Directors Eric Kwame Agoe & Renee Farwell MOP Board Chairman Winfred Gelli Parents and guardians of MOP students	The first parent and teachers meeting of MOP students was held to create a base for communication between the caretakers and teachers of MOP students. $\frac{3}{4}$ of MOP students were represented at the meeting.
November	Received	MOP U.S. Office	MOP Board	Mawuvio's Outreach

	501(c) 3 not for profit and tax-exempt status	Goose Lake, Iowa	Member Barbara Farwell	Programme became a 501 (c) 3 non-profit organization recognized by the United States government and Internal Revenue Service
December 17	End of year celebration for Mawuvio's Outreach Programme	Mawuvio's Outreach compound Kissema Village, Ghana	MOP Directors Eric Kwame Agoe & Renee Farwell MOP teachers, volunteers, students and Kissema Village community members	Mawuvio's Outreach held their first Christmas Programme at their compound bringing together students, parents, guardians, teachers and volunteers. Students performed Christmas song and a borbobor drumming group performed as well. The celebration was enjoyed by all.

Daily classes are held Monday- Friday 9:30-4:00 inside the Tenge Peace House, Kissema Village where students study English, Mathematics, Science, Environmental Studies, Religious and Moral Education, and Creative Arts. Addendum #5 (pg. 12) shows MOP provisional timetable.

Review of Finances and Major Transactions

Finance & Funding

Mawuvio's Outreach is funded entirely by private donors and organizations and the sale of Ghanaian crafts made by MOP students. No fees are collected from the children or their families.

Admission to Mawuvio's School

Mawuvio's School runs a rolling admission process throughout the school year. Applications for admission are made by a family member or care-provider. Applications are processed by the Presidents. Students displaying the most need are admitted first based on spacial constraints.

We wish to thank our donors, friends, and supporters who have made significant contributions to Mawuvio's Outreach Programme and MOP's Building Fund throughout 2011.

Explanation for which the NGO's Assets are Held

- 1) Land and Building just outside of Aikuma Township: Property Purchased in February 2010 by MOP for the purpose of running the orphanage and primary school for children.
- 2) Mawuvio's School purchased 5 white boards with easels and 8 benches and desks all in 2011 to be used for teaching purposes in the classroom.

Future Plans and Commitments

Construction of the permanent home for MOP began in February 2010. This 6 classroom (Primary 1-6), 2 dormitory (80 beds) building is expected to be at least partially completed, enough to move into, by the start of the 2012 – 2013 academic school year. All funding is coming from private donors although presidents are working on obtaining government and trust donors.

Volunteer History

Name	Arrival Date	Home Country	Departure Date	Program
Claire Willett	Jan. 2011	United States Ohio	May 2011	ISEP
Evan Trout	Feb. 2011	United States Wisconsin	May 2011	ISEP
Lindsay Benor	Jan. 2011	United States Illinois	May 2011	ISEP
Sarah Worthing	Jan. 2011	United States Oregon	May 2011	ISEP
Virginia Richard	Jan. 2011	United States Louisiana	May 2011	ISEP
Evan Trout	Feb. 2011	United States Wisconsin	May 2011	ISEP
Adam Cooneh	Feb. 2011	United States	June 2011	ISEP
Briana Thomas	April 2011	United States New Jersey	May 2011	Omprakash
Chad Huber	June 2011	United States Iowa	July 2011	None
Annabelle Sibthorpe	June 2011	United States California	July 2011	None
Thomas Alwyn	July 2011	United States New York	July 2011	None
Theresa Kennelly	July 2011	United States Indiana	July 2011	None
Stefanie Grosz	Aug. 2011	Austria	Aug. 2011	None
Irmgard Stieglmayer	Aug. 2011	Austria	Aug. 2011	None
Gideon Okaru	4/8/2011	Ghana	4/8/2011	None
Emily Knight	Aug. 2011	United States California	Dec. 2011	ISEP
Sarah Dusurhaus	Aug. 2011	United States Illinois	Dec. 2011	Missouri Africa
Bobby Lloyd	Aug. 2011	United States North Carolina	Dec. 2011	ISEP
Vanika Spencer	Aug. 2011	United States Texas	Dec. 2011	Missouri Africa
Sasha Garnett	Aug. 2011	Belize	Dec. 2011	Missouri Africa
Marianne Poirier	Aug. 2011	Canada	Dec. 2011	ISEP
Niya Pearson	Aug. 2011	United States North Carolina	Dec. 2011	ISEP

Akis Kalaitzidis	Aug. 2011	United States Missouri / Greece	Dec. 2011	Missouri Africa
Evangelia Barla	Nov. 2011	Greece	Nov. 2011	None
Traci Trenkamp	Dec. 2011	United States Iowa	Dec. 2011	None
Elizabeth Roling	Dec. 2011	United States Iowa	Dec. 2011	None
Elena Arosemena	Dec. 2011	United States Georgia / Panama	Dec. 2011	None

Employee History

Name	Position	Date Employed	Salary	Source of income	Date Resigned
Ms. Cecilia Avorseh	Host mother, cook, caregiver	1/4/2010	200GH/month	SYTO stipend	Presently employed
Diana Ashley	Class 2-3 Teacher	15/1/2011	80GH/month	MOP donors	31/9/2011
Grace D. Amankwah	Class 1 Teacher	1/2/2011	80GH/month	MOP donors	26/5/2011
Lawrenda Dzadey	Class 3 Teacher	28/6/2011	80GH/month	MOP donors	Presently employed
Margaret Dorglo	Class 2 Teacher	1/11/2011	80GH/month	MOP donors	Presently employed

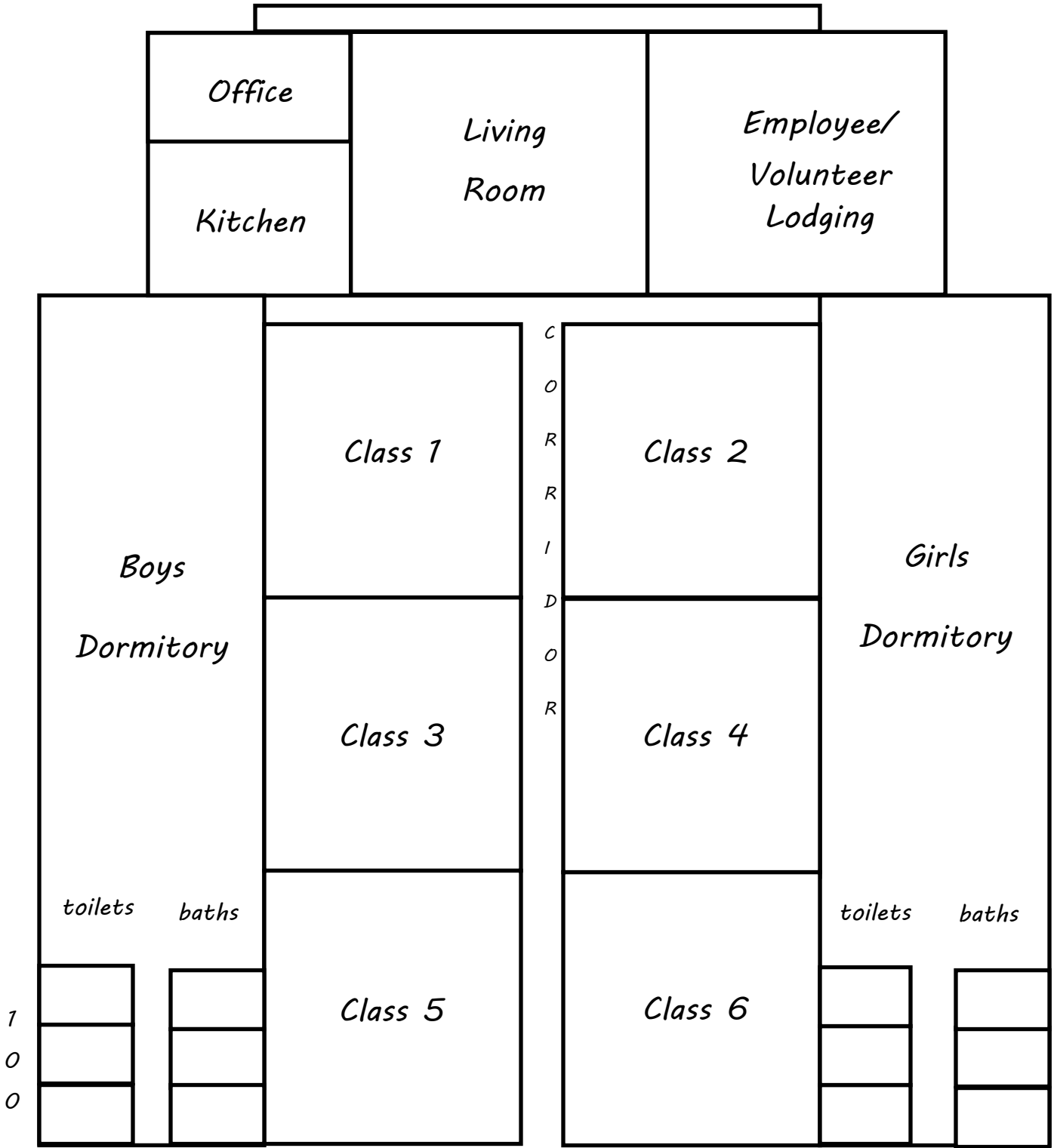
Mawuvio's Outreach Programme

	<u>Date Enrolled</u>	<u>Name</u>	<u>Age</u>	<u>Birthdate</u>	<u>Class</u>	<u>Attendance comments</u>
1	28/8/2009	Isaac Gborwosu	13	28/2/1998	P 3	Good
2	28/8/2009	Ben Gborwosu	15	15/12/1996	P 3	Satisfactory
3	28/8/2009	Forgive Gborwosu	9	26/3/2002	P 2	good
4	28/8/2009	Kingswey Gborwosu	5	17/2/2006	KG1	Satisfactory
5	28/8/2009	Kwame Ametonu	11	25/8/2000	P 3	Good
6	28/8/2009	Godsway Ametonu	6	25/1/2005	KG2	Good
7	28/8/2009	Komlavi Avory			P3	Good
8	28/8/2009	Daniel Mayor	13	12/1/1998	P 3	Excellent
9	28/8/2009	Godwin Alanyo	12	29/9/1999	P 3	Good
10	17/2/2010	Reuben Adjanar	11	29/5/2000	P 3	Excellent
11	17/2/2010	Randolf Adjanar	14	14/10/1997	P 3	Excellent
12	17/2/2010	Gloria Abolo	13	1/2/1999	P 3	Good
13	10/6/2010	Bright Asieadu	13	4/12/1999	P 3	Excellent
14	10/6/2010	Charles Frimpong	6	11/11/2005	P 1	Excellent
15	1/7/2010	Michael Logoh	8	27/7/2003	P 2	Excellent
16	1/7/2010	Mary-Ama Logoh	5	28/1/2006	KG2	Excellent
17	25/8/2010	Akos Viscial Oko	9	28/7/2002	KG2	Good
18	25/8/2010	Gabriel Oko	13	21/6/1999	P 2	Good
19	25/8/2010	Kofi Samson	10	8/1/2001	P 2	Excellent
20	25/8/2010	Alice Afi	7	7/7/2004	KG2	Excellent
21	25/8/2010	Sheriff Kwaku	10	15/11/2001	P 2	Good
22	26/1/2011	Celina Dokuvi			P 3	Good
23	31/1/2011	Joesphine Adziwonu	8	15/12/2004	P 1	Good
24	31/1/2011	Mary Aziabile	8	21/11/2002	KG 2	Satisfactory
25	1/2/2011	Dennis Bankeseia	6	10/5/2005	KG2	Good
26	2/2/2011	Matilda Doe			P 3	Good
27	14/2/2011	Blessing Adjekolo	6	24/8/2005	KG2	Good
28	21/2/2011	Alex Boateng	9	9/6/2002	P 2	Good
29	21/2/2011	Faustina Atsu Agbo	8	20/1/2003	P 1	Satisfactory
30	23/2/2011	Nice Gbodo	7	21/6/2004	KG 2	Good
31	1/4/2011	Richard Mawuvi	9	6/8/2002	P 3	Good
32	1/4/2011	Beauty Mawuvi	7	7/1/2004	P 2	Good
33	1/4/2011	Lukas Kojo Alokpa	6	8/9/2005	KG 2	Good
34	1/4/2011	Grace Mary Mensah	5	27/9/2006	KG 1	Good
35	9/5/2011	Natashia Donu	9	25/5/2002	P 2	Good
36	9/5/2011	Edmond Seidu	7	9/8/2004	KG 2	Good
37	16/5/2011	Samson Sapeh	7	27/5/2004	KG 2	Good

38	22/6/2011	Patricia Domevenu	6	22/12/2005	KG 1	Good
39	8/9/2011	Yvette Ankrah	5	5/9/2006	KG 1	Good
40	12/9/2011	Joshua Futre	6	2/5/2005	KG 2	Good
41	12/9/2011	Elijah Futre	4	23/5/2007	KG 1	Good
42	12/9/2011	Victor Dokuvi			KG 2	Good
43	12/9/2011	Angela Aryeteh	7	5/8/2004	KG 2	Good
44	13/9/2011	Jonathon Nugah	9	12/8/2002	P 1	Excellent
45	13/9/2011	Mary Adu Gyamfi	9	26/11/2002	P 3	Good
46	14/9/2011	Belinda Afedi	9	19/5/2002	P 1	Good
47	14/9/2011	Elias Afedi	7	22/12/2004	KG 2	Good
48	14/9/2011	Prince Doegby	7	7/3/2004	KG 2	Satisfactory
49	19/9/2011	Joyline Atati	10	17/4/2001	KG 2	Satisfactory
50	19/9/2011	Helen Atati	8	17/3/2003	P 1	Satisfactory
51	19/9/2011	Felicia Afla	11	2/12/2000	P 1	Good
52	19/9/2011	Shadrach Atio	8	5/5/2003	KG 2	Good
53	19/9/2011	Joyce Sogah	7	3/9/2004	P 1	Good
54	26/9/2011	Gifty Dokuvi			KG2	Good
54	28/9/2011	Moude Bedi			P 1	Good
55	28/9/2011	Peter Addah	9	19/6/2002	P 1	Excellent
56	28/9/2011	Paul Addah	9	19/6/2002	P 1	Excellent
58	27/10/2011	Maybel Kumah	12	7/11/1999	P 2	Good
59	27/10/2011	Grace Dagea	6	8/2005	KG 1	Good
60	15/11/2011	Peace Agbekporu	8	12/4/2003	KG 1	Good

Mawuvio's Outreach Programme

Site Plan: Ayikuma Township



120 ft.

Mawuvio's Outreach Programme

Provisional Timetable

	Monday	Tuesday	Wednesday	Thursday	Friday
9:00-10:30	Math	Math	Math	Math	Worship
10:30 – 12:00	English	English	English	English	Worship
12:00-1:00	B	R	E	A	K
1:00-2:00	Science	R.M.E.	Science	R.M.E.	Physical Education
2:00 – 3:00	Environmental Studies	Creative Arts	Environmental Studies	Creative Arts	Physical Education